

Council Study Committee
February 18, 2020
7:21 p.m.
Minutes

Members present: Council members Heather Hulen, John Parker, Bob Kling, Gwen Schroder, Greta Southall and Greg Marchant.

Also present were: Ryan Waller, Andy Lent and Jackie Raffety.

Fiscal Year 21 (July 1, 2020 – June 30, 2021) budget presentation provided by Andy Lent, City Clerk/CFO

- Direction needed:
 - Have the FY21 property tax levy at 13.28
 - Have the FY 21 property tax levy at 13.63
 - Keep Civic Organization requests at recommended amount
 - Prioritization of street projects

It was the consensus of the Council Study Committee to have the property tax levy at \$13.63; to add \$3500 to DMMO request and keep all other civic organization requests at the recommended amounts; and to do step one of the K Street project while doing the preliminary work on Hillcrest Ave (do both street projects together).

Meeting adjourned at 7:52 p.m.