

Council Study Committee
February 5, 2018
6:00 p.m.
Minutes

Members present: Mayor Kelly Shaw, Council members Shirley Clark, Joe Gezel, Bob Kling, Greg Marchant and John Parker. Absent: Greta Southall.

Also present were: Ryan Waller, Doug Bylund, Rick Graves, Dave Button, Brian Sher, Michelle Patrick, Chuck Burgin, Diana Bowlin, Jason Etnyre, Greg Chia and City Attorney Doug Bylund.

City Manager Ryan Waller presented the draft FY 18/19 budget at a tax rate of \$12.70. The presentation included:

- Budget overview of departments – general fund and enterprise fund
- Budget comparison – 17/18 and 18/19
- Vehicle and Equipment

It was the consensus of the committee to meet in a Council Study Session on February 12, 2018 at 6:00 p.m. to further discuss the budget.

Meeting adjourned at 7:00 p.m.